

Business Plan

Key facts about our network

How much we propose to spend and how it will be financed

Cost of Equity	0/0	Notional G	earing	0/0	
			l .		
All amounts in 12/13 prices	Total spend £m course of the pr		Annual average Percentage change from DPCR5		
Network Investment				%	
Operating Costs***				%	

How this will impact domestic customer bills

What we plan to do

Distribution charges make up 16% of the average overall domestic bill*

All amounts in 12/13 prices	2014/15**	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Percentage change in distribution costs	n/a	%	%	%	%	%	%	%	%
Annual change in £s	n/a								
Total distribution charge									