

Business Plan

Key facts about our network

How much we propose to spend and how it will be financed

Cost of Equity % Notional Gearing % All amounts in 12/13 Total spend £m over the course of the price control age change from DPCR5 Network Investment % Operating Costs*** %

How this will impact domestic customer bills

What we plan to do

Distribution charges make up 16% of the average overall domestic bill*

| All amounts in 12/13 prices | 2014/15** | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 |
|---|-----------|---------|---------|---------|---------|---------|---------|---------|---------|
| Percentage change in distribution costs | n/a | % | % | % | % | % | % | % | % |
| Annual change in £s | n/a | | | | | | | | |
| Total distribution charge | | | | | | | | | |